



# Information Technology Project Request (ITPR) Form

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**Agency:** Department of Health and Mental Hygiene

**Project Title:** HMO Quality Report Card  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:** M010103

**Sub-Program (4 Character Code):** U103

**Maryland IT Initiative Supports:** 50/65/80 Web Enabled Public Services

**Business Plan Title:** HMO Quality Report Card

**Business Plan Number:** 8g

**Plan Level:** System Enhancements

**Above CSB:** No

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**Project Description/Status:** Ongoing  
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

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## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	1011899	1044837	1037533	0	1049834	1032628	1045933	1059933
<b>Totals</b>	1011899	1044837	1037533	0	1049834	1032628	1045933	1059933

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## Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07

Salaries, Wages	231899	264837	307533	0	319834	332628	345933	359933
Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	780000	780000	730000	0	730000	700000	700000	700000
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0
Equipment Additional	0	0	0	0	0	0	0	0
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	1011899	1044837	1037533	0	1049834	1032628	1045933	1059933

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**Fund Type (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	0	0	0	0	0	0	0	0
Special	1011899	1044837	1037533	0	1049834	1032628	1045933	1059933
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	1011899	1044837	1037533	0	1049834	1032628	1045933	1059933

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**Goals/Objectives & Performance Measures/ Performance Indicators:**


(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

Please see the IT Mater Plan.

**Comments:**  
(510 Character Maximum)

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